Community Advisory Committee

DRAFT

October 22, 2025

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82ND AVE TRANSIT PROJECT

Agenda

- Welcome, Housekeeping, Public Comment
- Community Outreach Update
- 60% Design Scope Staff Recommendation
- Round Table and Questions
- Next Steps

Community Engagement

Community Engagement

- Canvassed the residential properties north of Sandy and south of Foster
- Visited eight neighborhood associations between September and October
- More visits in November

These slides are under development. A summary of outreach will be provided at the meeting.

60% Design Scope

Project Purpose

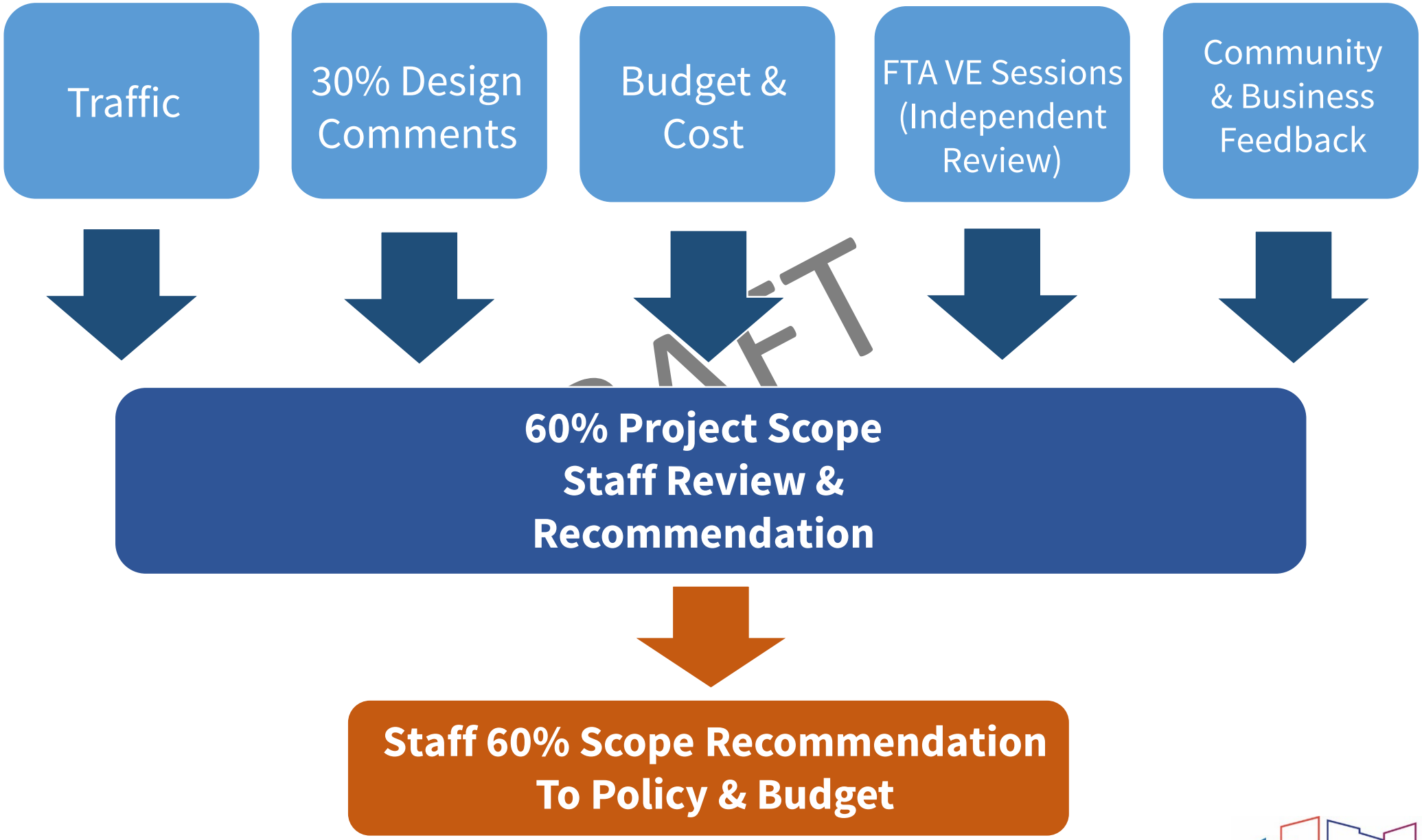
- Improve transit speed, reliability, capacity, safety, comfort, and access on 82nd Avenue.

Project Goals

1. **Transit speed and reliability:** need to provide faster and more reliable transit service to improve access to destinations and the ability for people to rely on transit to meet their needs
2. **Constrained corridor:** need to serve the high travel demand in a constrained corridor
3. **Safety:** need to improve safe access to transit and bus stop amenities in a high injury corridor
4. **Transit-dependent communities**: need to provide safe, accessible, efficient, and reliable transit service to meet the needs of the high concentration of communities who rely on transit
5. **Climate change**: increase transit ridership to help reduce energy consumption and greenhouse gas emissions in our region.

Core Transit Project Benefits

- Faster more reliable, high capacity bus service, with transit system priority and shorter dwell times
- 68 modern well lit comfortable and accessible transit stops
- Sidewalk and enhanced crossings around the transit stops increasing safety throughout the corridor
- Curb ramps and accessibility improvements to increase access to transit
- Higher capacity, hydrogen electric articulated buses, providing a smoother more comfortable ride
- Roadway improvements and one construction widow aligned with PBOT maintenance improvements



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60% Design - Scope Recommendation

Advance Core Transit Scope scope elements essential for transit function and reflect operational and safety priorities

Include "Some BAT" Scope Advance design for approx. 3 miles (each direction) of Business Access and Transit lanes

Reintegrate possible scope options if budget allows. Additional BAT lane segments, additional sidewalks to access transit and fiber resiliency improvements

"Core Transit" Transit Scope	Overview
Sidewalks, Crossings, ADA Ramps	Critical safety/access improvements to transit
Station Platforms	68 station platforms along 10 mile corridor
Signals & Transit Signal Priority	Modified/upgraded traffic signals to facilitate TSP
Buses	15 hydrogen fuel cell buses
Northern Terminus – Off-street option	Off-street bus layover with operator restroom at Cully
Foster Slip Lane Closure	Improve safety with slip lane closure & coupling w/ station platform

Scope Option	Overview
BAT Lanes – "Some BAT" option	Approx. 3 miles in each direction (northern and southern segments) in City of Portland

Recommended 60% Design Scope

	SCOPE CATEGORY	EST. COST (YOE$)*
Core Transit Scope Elements *(Represents scope critical to transit function in addition to operational and safety priorities)*	Sidewalks, Crossings, ADA Ramps	$47.2 million
	Station Platforms	$145.0 million
	Signals & TSP	$89.5 million
	Buses	$42.8 million
	Northern Terminus - Off-Street Option	$16.0 million
	Foster Slip Lane Closure	$1.4 million
	CORE TRANSIT SCOPE SUBTOTAL	**$341.9 million**
Scope Options	BAT Lanes - "Some BAT" approx. 3-mile Option	$2.8 million
	BAT Lanes - "More BAT" approx. 7-mile Option	$10.8 million
	Northern Terminus - On-Street Option	$13.0 million
	Fiber Resiliency Segment C & C1 (Lombard to Cully Segments)	$1.0 million
	Additional Sidewalk Improvements	Unknown

RECOMMENDED 60% TRANSIT SCOPE TOTAL: **$344.7 million**

ESTIMATED TOTAL PROJECT BUDGET $343.8 million

- Core Transit Scope Elements essential for safety and operations
- "Some BAT" scenario (approx. 3 miles in each direction)
- Flexible design to adapt to budget and future needs

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Value Engineering Work Session Takeaways

Recent FTA-guided value engineering sessions identified opportunities for improving efficiency and reducing project costs. Key focus areas included:

- Optimize electrical and communications cabinets
- Refinements to station design (platforms, paving, shelters, amenities)
- Improved constructability strategies
- Phased implementation of high-cost elements

Next Steps

- Share recommendation and CAC feedback with Policy and Budget Committee on November 7
- Use feedback from Policy and Budget to inform approach; launch 60% design in November
- Explore value engineering opportunities and realize any potential efficiencies and cost savings during 60%
- Revisit/reintegrate any additional scope elements if budget allows
- Continue partner, business and community engagement

Round Table and Questions:

What is important to share with the
Policy & Budget Committee
about the 60 % scope recommendation?

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Staying connected

- **Policy and Budget Committee Meeting**
  - Friday, November 7
- **Next CAC Meeting**
  - Wednesday, November 19
- **Call or email**
  - 503-962-2150
  - communityaffairs@trimet.org